Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2013

Current Dates: 08/01/13 - 08/31/13 Cumulative Dates: 01/01/13 - 08/31/13

	Current Period —				Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	21,776	33,809.27	22	112,860.38	30.0%	
Low-Income Multi-Family	0	0.00	0	991	630.50	1	0.00	0.0%	
LI Subtotal	0	0.00	0	22,767	34,439.77	23	112,860.38		
LI % of Total	0.0%	0.0%	0.0%	3.4%	5.3%	4.1%	16.1%		
Residential New Construction	0	0.00	0	1,548	263.72	1	10,824.13	2.4%	
Residential Multi-Family Retrofit	0	0.00	0	16,077	5,972.42	2	0.00	0.0%	
Res Home Energy	52,717	111,867.24	79	216,962	520,007.50	300	409,759.06	126.9%	
Energy Star HVAC	13,389	11,725.00	21	39,843	38,400.00	81	0.00	0.0%	
Energy Star Lighting	10,602	533.00	4	226,095	18,121.00	16	0.00	0.0%	
Energy Star Appliance	2,505	150.00	3	47,750	14,464.24	117	0.00	0.0%	
Res Subtotal	79,213	124,275.24	107	548,275	597,228.88	517	420,583.19		
Res % of Total	87.1%	96.9%	99.1%	82.5%	91.6%	92.5%	59.9%		
C&I New Construction	0	0.00	0	0	2,804.50	2	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	38,899	6,240.00	1	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	11,765	3,931.60	1	11,765	3,931.60	1	114,249.62	3.4%	
C&I Govt Small	0	0.00	0	4,062	1,726.31	1	54,100.13	3.2%	
C&I Products & Services	0	0.00	0	38,976	5,574.00	14	0.00	0.0%	
C&I Subtotal	11,765	3,931.60	1	93,702	20,276.41	19	168,349.75		
C&I % of Total	12.9%	3.1%	0.9%	14.1%	3.1%	3.4%	24.0%		
Report Total	90,978	128,206.84	108	664,744	651,945.06	559	701,793.32		

559,738.40

701,793.32

79.8%

Budget Comparison